

	Source					Object		
	State and				_	Personal		Indirect Cost
	Local	Federal	Private	Other	Total	Services	Support	Recovered
Educational and General:								
Instruction								
Business administration -								
College workstudy		6,836	-	-	6,836	6,511	-	325
College of business		-	13,165	-	13,165	6,744	6,421	-
Accounting	36,890	-	5,594	-	42,484	23,668	18,816	
Economics and finance		-	76,977	-	76,977	69,497	7,480	-
Management and marketing	60,000	-	4,917	-	64,917	-	64,917	
Consortium of insurance			5,825		5,825	2,923	2,902	
Total business administration	96,890	6,836	106,478		210,204	109,343	100,536	325
Education -								
College workstudy		15,317	-	-	15,317	14,588		729
College of education		-	7,130	-	7,130		7,130	-
Education	45,000	-	6,830	-	51,830	2,673	49,157	
Health and physical education		-	23,090	56,396	79,486	60,515	18,971	-
Psychology		-	10,404	-	10,404	3,046	7,358	-
Total education	45,000	15,317	47,454	56,396	164,167	80,822	82,616	729
General Instruction -								
Instructional Support	3,398		55,199	-	58,597	42,570	16,027	
Total general instruction	3,398		55,199	-	58,597	42,570	16,027	
Continuing education -								
Online Fee				307,067	307,067	247,182	59,885	
Nursing Program	64,877		872,131	-	937,008	794,221	142,787	-
Total continuing education	64,877		872,131	307,067	1,244,075	1,041,403	202,672	
Liberal arts -			*	*			*	
College workstudy		18,653	-	-	18,653	17,765	-	888
College of liberal arts			17,108	6,604	23,712	8,202	15,510	-
Communication	5,721		14,473	34,316	54,510	3,350	51,160	-
Fine arts/foreign languages/humanities			158	-	158	-	158	-
English			16		16	-	16	
History/social science			66,295		66,295	25,952	40,343	-
Institue for human services			296,665		296,665	196,601	100,064	
Total liberal arts	5,721	18,653	394,715	40,920	460,009	251,870	207,251	888
Science -		,			,			000
College of science			49,557	33,150	82,707	48,956	33,751	
Biological science	108,665	-	12,549		121,214	10,750	121,214	-
Chemistry/physics	58,335		1,185		59,520		59,520	



		Source	2					
	State and Local	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
							* *	
College workstudy		17,493	-		17,493	16,660		833
Computer science	67,884	-	4,568		72,452	269	72,183	-
Mathematics		-	235,112		235,112	177,637	45,863	11,612
Animation and visual effects					-			
Total science	234,884	17,493	302,971	33,150	588,498	243,522	332,531	12,445
Total instruction	450,770	58,299	1,778,948	437,533	2,725,550	1,769,530	941,633	14,387



	Source					Object		
	State and				_	Personal		Indirect Cost
	Local	Federal	Private	Other	Total	Services	Support	Recovered
Research								
Business administration -								
Center for business research		-	18,491		18,491	17,616	875	
Total business administration			18,491		18,491	17,616	875	
Education -								
Education				-			-	
Kinesiology and health science			7,680	-	7,680		7,680	-
Total Education			7,680	-	7,680		7,680	-
Sciences -								
College of sciences -		489,687	59,932		549,619	303,832	169,185	76,602
Total sciences		489,687	59,932		549,619	303,832	169,185	76,602
Total research		489,687	86,103		575,790	321,448	177,740	76,602
Public service								
College of business	5,735	1,465		-	7,200	7,200	-	
College of education	12,449	-	9,218		21,667	3,405	18,262	
Conferences and institutes			2,071	7,222	9,293	1,508	7,785	
College of liberal arts		-	3,026		3,026		3,026	
College of science			122	-	122		122	
Public radio station		182,616	704,264		886,880	364,698	522,182	
Total public service	18,184	184,081	718,701	7,222	928,188	376,811	551,377	
Academic support								
Academic administration -								
College workstudy		-		-		-	-	-
College of business							-	
College of education		-	328		328		328	
College of liberal arts				-			-	
College of science		-	8		8		8	
Total academic administration			336		336		336	-
Library -								
Administration	19,923		70,609	-	90,532	9,484	81,048	
College workstudy		11,986		-	11,986	11,415	-	571
Total library	19,923	11,986	70,609	-	102,518	20,899	81,048	571
Academic services -								
Computer center				66,725	66,725		66,725	-
Teaching, learning, & technology center		-	-	-	-	-	-	-
Pioneer heritage center		-	27,448	-	27,448	12,163	15,285	-
Museum of life science		-	11,557	-	11,557	4,590	6,967	-



		Source						
	State and Local	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Total academic services			39,005	66,725	105,730	16,753	88,977	-
Total academic support	19,923	11,986	109,950	66,725	208,584	37,652	170,361	571



	Source					Object		
	State and Local	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
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Student services								
College workstudy		12,301	-		12,301	11,716	-	585
Counseling services	-	-	1,549		1,549		1,549	-
Student activities	189	-	229	191,803	192,221	81,925	110,296	-
Student affairs		-		-				-
Intramural sports			-	97,518	97,518	82,219	15,299	-
Career center		-	7,393	-	7,393	-	7,393	
Student government association		-		11,284	11,284	-	11,284	-
Student Organzation Council		-		2,088	2,088		2,088	
Total student service	189	12,301	9,171	302,693	324,354	175,860	147,909	585
Institutional support								
General administration -								
College workstudy		3,684	-	-	3,684	3,509	-	175
Academic affairs		-	200	-	200	-	200	-
Business affairs				-				-
Accounting services		-		-				-
I T services		-	-	-		-	-	
Total general administration		3,684	200		3,884	3,509	200	175
General institutional -								
College workstudy		9,502		-	9,502	9,050	-	452
Campus police		-	268	-	268	56	212	
Development		-	100,093	-	100,093	100,093	-	-
Total general institutional		9,502	100,361	-	109,863	109,199	212	452
Total institutional support		13,186	100,561	-	113,747	112,708	412	627
Operation and Maintenance of Plant								
Facility Services		-		91,079	91,079	-	91,079	-
Grounds - Parking		-		70,110	70,110	-	70,110	-
Total Operation and Maintenance of Plant				161,189	161,189	-	161,189	-
Scholarships and fellowships								
Fellowships		84,079	-	-	84,079	-	84,079	-
Scholarships	4,191,294	5,351,346	298,291	-	9,840,931	-	9,831,763	9,168
Total scholarships and fellowships	4,191,294	5,435,425	298,291		9,925,010	-	9,915,842	9,168
Total educational and gen. expend	4,680,360	6,204,965	3,101,725	975,362	14,962,412	2,794,009	12,066,463	101,940
Non-mandatory transfers								
Plant funds		-	-		-	-	-	-
Others	-	-	-				-	
Total transfers								-



			Object					
	State and					Personal		Indirect Cost
	Local	Federal	Private	Other	Total	Services	Support	Recovered
Total educational and gen. expend	4,680,360	6,204,965	3,101,725	975,362	14,962,412	2,794,009	12,066,463	101,940
Auxiliary Enterprises:								
College workstudy					-			
Expenditures			-	3,080,030	3,080,030	1,044,250	2,035,780	
Total auxiliary enterprises				3,080,030	3,080,030	1,044,250	2,035,780	
Totals	4,680,360	6,204,965	3,101,725	4,055,392	18,042,442	3,838,259	14,102,243	101,940